



Municipio de Chocaman, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$5,309,041.66	\$2,703,511.30	\$8,012,552.96	\$4,898,638.64	\$4,894,396.16	\$3,113,914.32
Sindicatura	\$3,110,878.72	\$-1,018,645.14	\$2,092,233.58	\$1,296,573.75	\$1,292,674.57	\$795,659.83
Regidurías	\$852,663.52	\$629,836.76	\$1,482,500.28	\$912,647.45	\$909,205.35	\$569,852.83
Secretaría del Ayuntamiento	\$374,708.73	\$7,479.38	\$382,188.11	\$364,953.56	\$363,603.57	\$17,234.55
Contraloría Interna	\$521,914.53	\$14,915.49	\$536,830.02	\$518,780.06	\$516,949.48	\$18,049.96
Organismos Auxiliares	\$503,179.77	\$64,877.71	\$568,057.48	\$546,089.70	\$544,187.09	\$21,967.78
Servicios Generales	\$302,760.95	\$101,171.91	\$403,932.86	\$368,748.43	\$367,822.85	\$35,184.43
Protección Civil	\$484,099.04	\$309,947.74	\$794,046.78	\$660,049.08	\$658,810.44	\$133,997.70
Oficial Mayor	\$499,258.96	\$44,529.90	\$543,788.86	\$470,386.74	\$468,750.71	\$73,402.12
Instituto de la Mujer	\$400,000.00	\$0.03	\$400,000.03	\$400,000.02	\$400,000.02	\$0.01
Desarrollo Económico	\$153,405.07	\$571.42	\$153,976.49	\$142,328.02	\$142,040.34	\$11,648.47
Agropecuaria	\$265,813.34	\$1,037.18	\$266,850.52	\$259,664.74	\$258,620.40	\$7,185.78
Desarrollo Social	\$1,500.00	-	\$1,500.00	-	-	\$1,500.00
Servicios Públicos	\$10,456,715.44	\$6,829.42	\$10,463,544.86	\$9,911,791.65	\$9,904,608.03	\$551,753.21
Salud	\$881,306.98	\$60,417.35	\$941,724.33	\$900,150.62	\$898,158.34	\$41,573.71
Educación	\$409,038.38	\$32,941.66	\$441,980.04	\$411,607.51	\$410,654.39	\$30,372.53
Dif	\$912,172.48	\$282,099.62	\$1,194,272.10	\$1,160,031.61	\$1,157,726.84	\$34,240.49
Registro Civil	\$365,930.76	\$42,949.85	\$408,880.61	\$351,316.31	\$350,187.78	\$57,564.30
Dirección de Obras Públicas	\$33,367,118.88	\$1,875,220.08	\$35,242,338.96	\$35,148,710.61	\$35,142,579.83	\$93,628.35
Policía Municipal Preventiva	\$3,941,227.99	\$5,338.14	\$3,992,586.10	\$3,835,365.16	\$3,823,657.90	\$157,220.94
Tesorería	\$4,051,976.59	\$1,138,825.96	\$5,190,802.55	\$4,642,213.65	\$4,626,773.36	\$548,588.90
Catastro	\$356,252.28	\$124,838.22	\$481,102.50	\$377,369.22	\$375,698.46	\$103,733.28
Total del Gasto	\$67,520,964.07	\$6,474,725.95	\$73,995,690.02	\$67,577,416.53	\$67,507,105.91	\$6,418,273.49



PRESIDENCIA MUNICIPAL
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CHOCAMAN, VER.
Norma Elvira
Presidente Municipal

SINDICATURA MUNICIPAL
CHOCAMAN, VER.
2018-2021
LAE. Jessica Lizbeth
Sindicula Municipal

TESORERIA MUNICIPAL
CHOCAMAN, VER.
2018-2021
LAE. Jessica Lizbeth
Tesorera Municipal

C. Norma Lidia Rojas Trejo
Presidente Municipal

C. Norma Lidia Rojas Trejo
Sindicula Municipal

C. Norma Lidia Rojas Trejo
Tesorera Municipal